

NAF Accounting Working Group Meeting Minutes
Thursday, April 27, 2017
1400-1500 EST

Attendees

- MC&FP
 - Mike Curtis
- DFAS – Indianapolis
 - La Zaleus Leach
- Army IMCOM G9
 - Sonia Daugherty
- Air Force
 - Tina Hudson, Peter Nation, Marcus Whitehead, Tom Marsh
- MCCS
 - Pat Craddock, Courtney Pulis
- Army - DFAS – Texarkana
 - Lena Anderson
- Navy CNIC
 - Nancy Stephens, Jennifer Wilkinson, Jeff Potter
- Grant Thornton (GT)
 - Ariane Whittemore, Jeremy Blain, Stephen Pomager, Jack Renner

Welcome and Introductions – Mr. Mike Curtis

- After some technical difficulties with the call-in number, Mr. Mike Curtis welcomed everyone, acknowledged that all the Services were present, and thanked everyone for participating.

Action Items from Previous Meeting – Mr. Mike Curtis, MWR & Resale Policy

- None

General OSD Update – Mr. Mike Curtis, MWR & Resale Policy

- Mr. Curtis stated that OSD is planning a review of MWR programs and funding, including the metrics for Category A and Category B Activities. Mr. Curtis stated that Mr. Charles Milam noted that MWR programs and funding have not been reviewed in a significant period of time, warranting review of the effectiveness of policies, allocation of funding, and prioritization of activities. Mr. Curtis will keep the Services and NAF Accounting Working Group updated.
- Mr. Curtis noted that Secretary of Defense Mattis addressed Personal & Readiness (P&R) staff at the Mark Center on April 26. Secretary Mattis asserted that he will take the message to Congress on how continuing resolutions and other reasons for delaying the passing of appropriations hurt military readiness. He also emphasized the importance of Personnel & Readiness, Manpower & Reserve Affairs, and quality of life programs in general.
- Mr. Curtis stated that his office is working on acquiring Tableau server space by working with DISA to ensure that the system is compliant with common access cards (CACs) and can be shared with personnel outside the National Capital Region (NCR).

FY 2016 NAF Program-Metric Report – Mr. Mike Curtis, MWR & Resale Policy

- Mr. Curtis noted that he will be sending out a message to schedule one-on-one meetings with the Services that will occur in the June-July time frame to confirm NAF Program-Metric Report data.
 - Mr. Curtis and Ms. Paulette Freese will be calling into these meetings; Grant Thornton representatives may attend in person.
 - OSD will send the Tableau visualizations, analyses, and any questions to the Services in advance.

FY2016 DoD Program-Metric Report Analysis – Mr. Jack Renner, Grant Thornton

- Mr. Renner presented the DoD-wide Program-Metric Report Analysis (read ahead). He also encouraged Services to reach out to OSD or Grant Thornton if they have any particular NAFSGL categories, activities, or accounting areas they would like OSD to explore via Tableau. These can be discussion items for the Service one-on-one meetings.
- Mr. Curtis noted that we are awaiting the defense budget for FY18, which could help clarify how MWR moves forward. He also stated that this type of analysis can help the MWR review, including by helping to identify the best alignment of Categories and Activities and which programs should be best funded by APF or NAF.

Wrap Up

- Mr. Curtis summarized the topics noted above and concluded the meeting, commenting that the next NAFSGL Working Group session will occur on Thursday, June 15.

Action Items Summary – Current Meeting

- MC&FP to schedule one-on-one meetings with the Services to review 2016 Program-Metric Report results and analyses.